

20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2015

Province, City or Municipality: Marikina City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
1. ELECTRICAL								
1.1 Proposed Installation of (17) Steel Lamp Post	Pio del Pilar St., to Aquamarine to Russet, Concepcion II	2,095,057.88				1,856,507.79		
1.2 Proposed Installation of (9) Steel Lamp Post	Creek along & between B.Silang & Gem Subd., Parang	172,186.67				79,238.45		
1.3 Proposed Installation of (22) Steel Lamp Post	Olive St., Concepcion II (Azure - Lilac)	2,666,546.04				2,140,523.61		
1.4 Proposed Installation of (41) Steel Lamp Post	Malaya (J.P. Rizal - J.P. Rizal)	4,960,879.13				3,960,063.27		
1.5 Proposed Installation of (18) Steel Lamp Post	Panorama St., Concepcion II (Lilac St. - Bon River St.)	2,192,561.77				1,877,165.59		
1.6 Proposed Installation of (33) Steel Lamp Post	Rainbow St., Concepcion II (Spring St. - Lilac St.)	4,008,475.80				2,575,141.00		
1.7 Proposed Installation of (32) Steel Lamp Post	Armscor, Fortune	3,893,546.67				2,606,851.35		
2. TRAFFIC ENGINEERING UNIT (TEU)								
2.1 Proposed Thermoplastic Road Markings Pedestrian lane	Various Streets	4,408,928.99				3,320,150.90		
2.2 Proposed LPG Gas Refill for Thermoplastic Road Markings	Various Streets	148,295.00				87,000.00		
2.3 Proposed Thermoplastic Road Markings Junction Box Lane	Various Streets	526,431.64				336,615.00		
2.4 Proposed LPG Gas Refill for Thermoplastic Road Markings	Various Streets	66,342.50				38,000.00		

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2.5 Proposed Repainting of Curb & Gutter North Rim View Park (8 corners)	Various Streets	33,037.47				21,085.00		
2.6 Proposed Replacement of faded traffic sign (Informative, regulatory, warning sign)	Various Streets	847,466.90				739,826.47		
2.7 Proposed Informative and Regulatory Signage	Various Streets	313,706.37				274,339.26		
2.8 Proposed Fabricate and Installation of Regulatory Signage	Various Streets	379,869.35				303,498.54		
2.9 Proposed Repainting of Basketball Court	Various Streets	375,239.42				187,224.00		
2.10 Proposed Materials for Silk Screen Printing of Traffic Signage	Various Streets	143,725.95				126,914.00		
2.11 Repair & Maintenance of waiting shed, public men's urinal and street sign pole	Various Streets	19,044.20						
2.12 Proposed Repainting of Traffic Contrivances (street sign, waiting shed, GI bollard, directional billboard sign, lamp post and steel fences)	Various Streets	292,999.70				259,790.00		
2.13 Proposed Repainting of Curb & Gutter & Concrete barrier and Marikina Bridge and Barangka Fly-over	Various Streets	304,167.09				261,534.00		
2.14 Proposed Repainting of High Mast North Rim View Park (60 units)	Various Streets	70,461.98				47,140.00		
2.15 Proposed Repainting of High Mast, Curb & Gutter and One Side Parking	South Rim View Park HOA. Assn.	96,034.12				83,769.39		

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2.16 Proposed Materials for Undas 2015 Silk Screen Printing of Traffic Signage	Various Streets	136,472.06				87,107.00		
2.17 Proposed Repair & Maintenance of Traffic Contrivances	Various Streets	454,681.84				246,025.00		
2.18 Proposed Replacement of Faded Traffic Sign	Various Streets	382,445.00				245,000.00		
2.19 Proposed Replacement of LED Traffic Lights along Sumulong cor. Toyota Avenue	Various Streets	1,558,455.57				928,328.52		
2.20 Proposed Fabrication of Waiting Shed Area (4 units)	Various Streets	203,929.91				121,843.00		
2.21 Proposed Installation of GI Street Name Pole	Various Streets	400,002.57				254,831.00		
2.22 Proposed Installation of Men's Urinal	Various Streets	476,237.69				300,000.00		
2.23 Proposed Installation of Traffic Light Controller	Sumulong H-way Cor. Katipunan	354,799.69				97,200.00		
3. MARIKINA REHABILITATION CENTER								
3.1 Proposed Completion of Male & Female Juvenile & Rehabilitation Dorms	Marikina Heights	2,614,323.77			100%	2,533,179.42		completed
4. MEDICAL EQUIPMENT								
4.1 1 unit Therapeutic Ultrasound and 4 units TENS & EMS Combo, 1 Unit Dental x-ray machine	Health Office	2,000,000.00				334,000.00		
ECONOMIC DEVELOPMENT								
1. INFRASTRUCTURE								
1.1 Proposed Concreting of Parking	Homeowners Drive, Sto. Niño	606,039.74				538,294.00		

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1.2 Proposed Concreting of Basketball Court Flooring	Pinagkaisang Maralita ng Santan II & Oranza Neighborhood Association, Fortune	143,208.76				88,205.00		
1.3 Proposed Box Culvert with Steel Grating	Dela Costa, Barangka	325,167.85				209,752.00		
1.4 Proposed Concreting of Pavement	FootPath 22, Blk. 31, Landless Minahan, Malanday	24,784.22				12,082.00		
1.5 Concreting of Alley / Drainage Improvement	Papaya Street, Samahang Magkakapitbahay ng Landless Minahan, Malanday	107,106.06				55,491.50		
1.6 Concreting of Alley / Drainage Improvement	Pathwalk 2, Champaca I HOA, Fortune	61,814.49				29,520.00		
1.7 Concreting of Alley / Drainage Improvement	Pathwalk 5, Champaca I HOA, Fortune	131,173.39				68,063.20		
1.8 Concreting of Alley / Drainage Improvement	Pathwalk 7, Champaca I HOA, Fortune	215,363.70				120,832.80		
1.9 Concreting of Alley / Drainage Improvement	Pathwalk 8, Champaca I HOA, Fortune	90,436.54				49,052.00		
1.10 Concreting of Alley / Drainage Improvement	Pathwalk 9, Champaca I HOA, Fortune	91,213.41				49,406.50		
1.11 Concreting of Alley / Drainage Improvement	Pathwalk 10,11 & 12 Champaca I HOA, Fortune	246,379.04				135,442.50		
1.12 Proposed Roadside Improvement	Pambuli St., Midtown Subd., San Roque	3,907,893.89				3,905,342.14		
1.13 Proposed Roadside Improvement	Martilyete St., Midtown Subd., San Roque	3,685,317.93				3,682,789.86		

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1.14 Proposed Road Concreting	Bernadette St., Sta. Teresita Malanday	1,890,371.22			100%	1,887,006.83		completed
1.15 Proposed Road Concreting	Magdalene St., Sta. Teresita Malanday	2,477,963.06			100%	2,474,963.00		completed
1.16 Proposed Road Concreting	Laredo St., Concepcion II	2,432,713.63			100%	2,430,207.58		completed
1.17 Proposed Road Concreting	Weslaco St., Concepcion II	3,110,906.22			100%	3,107,907.22		completed
1.18 Proposed Road & Roadside Improvement	Majestic Subd., Concepcion I	1,437,397.95			100%	1,434,397.95		completed
1.19 Proposed Roadside Improvement	Lauren St., Simeona Village, Concepcion I	2,054,186.89						
1.20 Proposed Roadside Improvement	Zinnia St., Anastacia Village, Nangka	2,696,835.15				2,693,779.11		
1.21 Proposed Sidewalk Improvement and Proposed Upgrading of Road	Galaxy St., Meteor Homes, Fortune & Korea Street, Greenheights Subd., Nangka	1,629,432.57				1,626,492.15		
1.22 Proposed Concreting of Alley / Drainage Improvement	Alley 1 & 2, Crownland HOA, Nangka	1,095,418.33			100%	1,092,420.00		completed
1.23 Proposed Upgrading of Road	Delos Santos Ave., Monterey Subd., Phase 1, Fortune	4,611,617.35				4,608,592.02		
1.24 Proposed Roofing of Grotto	Semiona Village, Concepcion I	258,295.99				161,380.50		
1.25 Proposed Fabrication / Installation of Cyclone Wire Fence	Victory Hills Basketball Court, Fortune	329,209.98				137,357.00		
1.26 Proposed Fence, East Drive Side	La Colina Subd. Gymnasium, Fortune	53,278.49				23,476.00		

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1.27 Proposed Construction of Multi Purpose Hall	Mt. Washington Street, Mountanview Vill., San Roque	3,066,587.70				3,064,015.70		
1.28 Proposed Additional Second Floor and Ground Floor Renovation	Samahang Magkakapitbahay ng Purok 3, Ph. 2 HOA, Malanday	1,977,402.86				1,975,436.00		
1.29 Proposed Multi Purpose Building	O. De Guzman, IVC	4,840,244.99				4,837,246.01		
1.30 Proposed Male & Female CR, Steel Bleachers and Louvers of Gym	O. De Guzman St., IVC	2,566,680.27			100%	2,562,654.04		completed
2. EQUIPMENT								
2.1 1 Unit Brand New Wheel Excavator/Breaker	Engineering Office	18,500,000.00				9,995,000.00		
3. MARKET ROOFING								
3.1 Proposed Roof Skylight Polycarbonate Roofing	Marikina Public Market and various streets	24,096,939.48				24,088,444.00		
4. MARIKINA BIKEWAYS								
4.1 Proposed New Bikelanes	M.A. Roxas Street	177,955.69				139,675.00		
4.2 Proposed New Bikelanes	E. Dela Paz Street	247,831.28				222,069.00		
4.3 Proposed New Bikelanes	FVR Road	273,211.31				244,840.00		
4.4 Proposed New Bikelanes	Lopez Jaena Street (A. Flores - Triguhan St.)	76,746.11				68,698.00		
4.5 Proposed New Bikelanes	A. Bonifacio Avenue (J.P. Rizal St. - A. Flores St.)	56,028.49				49,927.86		
4.6 Proposed New Bikelanes	M.H. Del Pilar Street	99,562.01				62,745.00		

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4.7 Proposed New Bikelanes	Guerilla Street (Shoe Ave. - River Park)	208,520.81				186,650.00		
4.8 Proposed New Bikelanes	A. Boni. Avenue (Southside) (J.P. Rizal - Marcos Highway)	379,234.80				328,090.14		
4.9 Proposed New Bikelanes	Lopez Jaena Street (A. Flores - Jogging Lane)	21,418.31				13,565.00		
4.10 Proposed New Bikelanes	Guerilla Street, Sto. Niño	103,796.44				92,935.00		
4.11 Proposed New Bikelanes	G. Fernando Ave., Sto. Niño (Guerilla St. - Goodrich Bridge)	321,274.69				287,093.43		
4.12 Proposed New Bikelanes	Russet St., Concepcion II	120,480.38				107,790.00		
4.13 Proposed New Bikelanes	Falcon St., Sta. Elena	144,985.50				124,961.30		
4.14 Proposed New Bikelanes	L. De Guzman St., Concepcion I	105,027.38				93,895.00		
4.15 Proposed New Bikelanes	V.V. Soliven (Nangka-Conc. I)	425,521.84				380,209.00		
4.16 Proposed New Bikelanes	West Drive, Marikina Heights	202,025.25				180,470.00		
4.17 Introduction of Green Bikelanes	G. Fernando Ave. (East), Crossing Lane (Sumulong), Sumulong Highway	1,836,274.69				1,647,905.31		
4.18 Introduction of Green Bikelanes	G. Fernando Ave. (West), Crossing Lane (Sumulong), Sumulong Highway	1,836,274.69				1,201,700.00		
4.19 Introduction of Green Bikelanes	FVR Road	821,872.35				541,045.00		
4.20 Supply and Installation of Solar Lights	Mcdonalds Ave., Sta. Elena	471,150.40				470,000.00		

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ENVIRONMENTAL MANAGEMENT								
1. 1 Unit Brand New Road Sweeper Truck	CEMO	12,000,000.00				11,195,000.00		
2. 21 pcs. Brass Bell	CEMO	420,000.00				418,992.00		
3. 2 units Trailer with Plastic		230,000.00						
4. INFRASTRUCTURE (PDO)								
4.1 Proposed Fabrication and Installation of Outdoor Exercises Equipment (12 sets)	Parks, Open Space & Barangay	2,359,872.90				1,732,277.18		
4.2 Proposed Fabrication and Installation of Park Benches 150 units and 50 tables	Parks, Open Space, School & Barangay	471,605.98				208,249.93		
4.3 Proposed Steel Fence at Legislative Building	Freedom Park, Sta. Elena	110,145.64						
4.4 Proposed Mesh Wire Fence at Barangka Open Space	Beside Barangka High School	169,511.57						
4.5 Proposed Parking Area and Lavatory at Pugad Lawin Health Center	Champaca St., Fortune	258,602.78						
4.6 Proposed Steel Fence and Pathwalk at Meralco Park Shoehouse	Meralco Park, IVC	240,905.82						
4.7 Proposed Development of J. Dela Peña Open Space	Along Jogging Lane, J. Dela Peña	652,347.43				540,295.47		
4.8 Proposed Concreting of Sidewalk with Curb and Gutter and CHB Canal	Kalumpang Jogging Lane	566,473.05				188,824.35		

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4.9 Proposed Development of Open Space Along Jogging Lane	Jogging Lane, Malvar Extension, J. Dela Peña	339,804.80				288,820.27		
4.10 Proposed Steel Fence at Senior Citizens Office	Lopez Jaena St., Tañong	98,229.51				89,727.70		
4.11 Proposed Concrete Bollard Along J. Dela Peña Jogging Lane	J. Dela Peña	631,361.50				537,548.50		
4.12 Proposed Concrete Railings	SM Underloop, Kalumpang	165,118.80				143,114.60		
4.13 Proposed Development of Rainbow Open Space	Camachile St., Purok 5, Malanday	431,239.30				357,045.93		
4.14 Proposed Development of Sta. Teresita 2 Park	Agoho St., Sta. Teresita 2, Malanday	486,181.06						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



FE S. GERONIMO

City Budget Officer



DEL R. DE GUZMAN

City Mayor