

Budget



City Government of Marikina
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Republika ng Pilipinas
SANGGUNIANG PANLUNGSOD NG MARIKINA

PRESENT:

HON. JOSE FABIAN I. CADIZ, M.D.

City Vice Mayor
Presiding Officer

1st DISTRICT

HON. RONNIE S. ACUÑA
HON. FRANKIE C. AYUSON
HON. JOSEPH B. BANZON
HON. WILLIE N. CHAVEZ
HON. MARIO M. DE LEON
HON. SAMUEL S. FERRIOL
HON. EVA AGUIRRE-PAZ
HON. THADDEUS ANTONIO M. SANTOS, JR.

City Councilor
City Councilor
City Councilor
City Councilor
City Councilor
City Councilor
City Councilor
City Councilor

2nd DISTRICT

HON. ARIEL V. CUARESMA
HON. PAUL B. DAYAO
HON. MARK ALBERT J. DEL ROSARIO
HON. XY-ZA R. DIAZEN
HON. ERNESTO M. FLORES
HON. SUSANA P. MAGTUBO
HON. ROMMEL F. ORTIZ
HON. RUBEN R. REYES

City Councilor
City Councilor
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City Councilor
City Councilor
City Councilor
City Councilor

SECTORAL REPRESENTATIVE

HON. LEVY DL. DE GUZMAN

Liga President

ORDINANCE No. 010
Series of 2014

ORDINANCE ADOPTING THE CITY DEVELOPMENT COUNCIL RESOLUTION NO. 01, SERIES OF 2014, ENTITLED "RESOLUTION APPROVING THE 2014 COMMUNITY DEVELOPMENT FUND BUDGET IN THE AMOUNT OF ONE HUNDRED FORTY EIGHT MILLION FIVE HUNDRED FIFTY EIGHT THOUSAND THREE HUNDRED SIXTY ONE PESOS AND SEVENTY SEVEN CENTAVOS (P148,558,361.77)

Introduced by:

Councilor MARK ALBERT J. DEL ROSARIO

Co-sponsored by:

Councilor RONNIE S. ACUÑA
Councilor FRANKIE C. AYUSON
Councilor JOSEPH B. BANZON
Councilor WILLIE N. CHAVEZ
Councilor ARIEL V. CUARESMA
Councilor PAUL B. DAYAO
Councilor MARIO M. DE LEON
Councilor XY-ZA R. DIAZEN





~~Republic of the Philippines~~
~~City of Marikina~~
SANGGUNIANG PANLUNGSOD NG MARIKINA
Councilor SUSANA P. MAGTUBO
Councilor ROMMEL F. ORTIZ
Councilor EVA AGUIRRE PAZ
Councilor RUBEN R. REYES
Councilor THADDEUS ANTONIO M. SANTOS, JR.
Councilor LEVY D.L. DE GUZMAN
And Vice Mayor JOSE FAEIAN I. CADIZ, M.D.

WHEREAS, on February 4, 2014, the City Development Council of Marikina, headed by the City Mayor, Honorable Del R. De Guzman, approved Resolution No. 01, Series of 2014 which embodies its approval of the 2014 Community Development Fund (CDF) Budget in the amount of One Hundred Forty Eight Million Five Hundred Fifty Eight Thousand Three Hundred Sixty One Pesos and Seventy Seven Centavos (₱148,558,361.77);

WHEREAS, said Resolution contains a list of the City's Community Development Fund Projects which are in line with the 7K Programs of the present administration categorized as Social Development Programs, Economic Development Programs and Environmental Management Programs;

WHEREAS, the list of programs was a result of the tedious study and brainstorming of the Members of the City Development Council such as the Barangay Captains of all the sixteen Barangays in the City, the Chairman of the Committee on Appropriation of the City Council, representatives from non-governmental organizations and representatives of the congressmen as provided for by the Local Government Code of 1991;

WHEREAS, Section 114 of Republic Act No. 7160 otherwise known as the Local Government Code of 1991 provides that:

(a) The policies, programs, and projects proposed by local development councils shall be submitted to the sanggunian concerned for appropriate action.

NOW THEREFORE, BE IT ORDAINED AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLUNGSOD OF MARIKINA, in session duly assembled, that:

SECTION 1. The City Government of Marikina hereby adopts the City Development Council Resolution No. 01, Series of 2014, entitled "Resolution Approving the 2014 Community Development Fund Budget in the Amount of One Hundred Forty Eight Million Five Hundred Fifty Eight Thousand Three Hundred Sixty One Pesos and Seventy Seven Centavos (₱148,558,361.77);

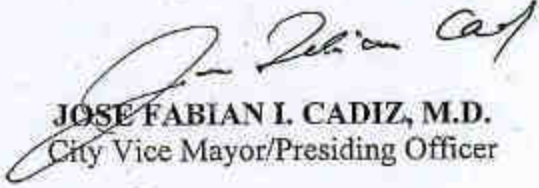
SECTION 2. This ordinance shall take effect upon approval.

UNANIMOUSLY ENACTED By **THE SANGGUNIANG PANLUNGSOD OF MARIKINA**, this 19th day of February, 2014.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance of the 7th City Council which was duly enacted by the *Sangguniang Pambunlungsod* during its 7th Regular Session held at the City Council Session Hall on February 19, 2014.


REGINALD B. TAMAYO
Acting City Council Secretary

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


JOSE FABIAN L. CADIZ, M.D.
City Vice Mayor/Presiding Officer

APPROVED by the HON. CITY MAYOR on 25 FEB 2014


DEL R. DE GUZMAN
City Mayor

REPUBLIC OF THE PHILIPPINES
CITY OF MARIKINA

CITY DEVELOPMENT COUNCIL

Resolution No. 01
Series of 2014

RESOLUTION APPROVING THE 2014 CDF BUDGET IN THE AMOUNT OF ONE HUNDRED FORTY EIGHT MILLION FIVE HUNDRED FIFTY EIGHT THOUSAND THREE HUNDRED SIXTY ONE PESOS AND SEVENTY SEVEN CENTAVOS (P148,558,361.77).

WHEREAS, the City Development Council headed by the City Mayor is a special body mandated by the Local Government Code of 1991 that shall assist the Sanggunian in setting the direction of economic and social development and coordinating development efforts within its territorial jurisdiction.

WHEREAS, on February 4, 2014, the City Development Council (CDC) held a plenary session to come up with the priority development projects to be funded under the Community Development Fund in the areas of social, economic and environmental management in line with the city's 7K Program.

WHEREAS, upon presentation of the development projects, the CDC conforms to the said projects and fully supports its implementation under the CDF Budget for CY 2014, as follows:

COMMUNITY DEVELOPMENT FUND PROJECTS

1. SOCIAL DEVELOPMENT PROGRAMS

1.1. KALUSUGAN

| | |
|--|--------------|
| Purchase of medical, dental and laboratory equipment | P 500,000.00 |
|--|--------------|

1.2. KAAYUSAN/KAPAYAPAAN

| | |
|--|--------------|
| Installation of 7 units highmast at Singkamas St., Tumana (Tumana Bridge to Ampalaya St. Concepcion) | 1,100,000.00 |
| Installation of 10 lamp post at Champaca Street (Meteor-Tanguile St.) | 760,000.00 |
| Installation of double arm twenty-nine (29) units high mast at Katipunan St. | 3,800,000.00 |
| Installation of streetlights at McDonalds Ave (Jacamar-Guerilla St.) | 1,300,000.00 |
| Installation of lamp post at Ladislao Diwa , Marikina Heights | 550,000.00 |
| Installation of lights at the Marikina River Park and other parks | 1,500,000.00 |
| Installation of lights at the Marikina Sports Park | 1,500,000.00 |
| Purchase of 2 way handheld radios | 300,000.00 |
| Purchase of 1 unit generator set | 1,387,755.00 |
| Kapayapaan Patrol -Vehicles (SOCO & JAIL) | 2,651,966.43 |

1.3 KARUNUNGAN /KAALAMAN

| | |
|---|--------------------------------|
| Manpower Development Center | P 1,000,000.00 |
| Construction of the City Children's Library | 899,670.00 |
| Construction of Multi-Purpose Covered Gym - Champaca III, HOA Fortune Empress Subd., Marikina Heights | 10,200,000.00 10,200,000.00 |

2. ECONOMIC DEVELOPMENT PROGRAMS

2.1. KAAYUSAN

| | |
|---|----------------|
| Road Roadside and Drainage Improvement: | |
| a) Redwood St. – San Roque | P 6,864,101.88 |
| b) Autumn St.-Concepcion Uno | 5,048,800.17 |
| c) Libya St., Greenheights-Nangka | 4,024,900.89 |
| d) Gucci Road – Simeona Vill. Con. I | 2,489,014.89 |
| e) Midland St., Rancho III, Con. II | 1,497,459.00 |
| f) J.P. Laurel st., Marikina Subdivision | 7,529,358.79 |
| g) Golden Rod Road St., Anastacia Village, Nangka | 2,784,671.58 |
| h) Parkland St.- Malanday | 1,596,617.58 |
| i) Champaca St., - Fortune | 5,724,169.30 |
| j) Tanguile Street | 4,912,689.50 |
| Concreting of Alley/Drainage Improvement at Road Lot 3, Champaca HOA, Fortune | 4,524,185.37 |
| Street Furniture/urinals/signage/ Lane markings waiting shed Thermoplastic | 10,000,000.00 |
| New Bicycle Lanes | |
| a) Paraluman – Parang | 700,492.23 |
| b) F. Santos St. – Kalumpang | 287,681.80 |
| c) Lilac St. – Concepcion Dos | 701,869.70 |
| d) J. Molina St., Concepcion Dos | 598,682.31 |
| e) Rainbow St. – Concepcion Dos | 639,000.00 |
| f) E. Rodriguez St. – Parang | 44,699.15 |
| g) N. Roxas St., Kalumpang | 303,042.60 |
| Bicycle Parking | |
| At Basketball Courts (Manotok -Sto. Niño, Parang Playground, St. Mary-Nangka, Greenheights-Con I, Sampaguita Village – Malanday) | P 316,766.80 |
| At Barangay Halls (5 locations) Tañong, Con. I, Con. II, Nangka and Malanday | 316,766.80 |
| Purchase of Equipment | |
| a) Two (2) units forward dump truck | 2,404,000.00 |
| b) One (1) unit dump truck | 1,000,000.00 |
| c) One (1) unit mini backhoe | 3,000,000.00 |
| d) One (1) unit manlifter | 2,000,000.00 |

2.2. KABUHAYAN

| | |
|-------------------------|---------------|
| Kabuhayan Center at TKL | 15,000,000.00 |
|-------------------------|---------------|

3. ENVIRONMENTAL MANAGEMENT PROGRAM

3.1. KALIKASAN

| | |
|---|-----------------|
| Purchase of one (1) sweeper truck | P 14,000,000.00 |
| Purchase of two (2) units kitchen Wastes collection truck | 4,000,000.00 |
| Improvements at the River Park and other Public Parks and Playgrounds | 7,000,000.00 |
| Purchase of one (1) unit backhoe | 1,600,000.00 |

SUMMARY:

| | |
|-------------------------------------|----------------------|
| I - SOCIAL DEVELOPMENT | P 37,649,391.43 |
| II ECONOMIC DEVELOPMENT | 84,308,970.34 |
| III ENVIRONMENTAL DEVELOPMENT | <u>26,600,000.00</u> |
| Total | P148,558,361.77 |


NOW, THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED by the City Development Council (CDC) to approve the above-mentioned projects under the CDF Budget for CY2014 in the amount of ONEHUNDRED FORTY EIGHT MILLION FIVE HUNDRED FIFTY EIGHT THOUSAND AND THREE HUNDRED SIXTY ONE PESOS AND SEVENTY SEVEN CENTAVOS (P148,558,361.77)


APPROVED this 4th day of February, 2014 at Marikina City.



DEL R. DE GUZMAN
 City Mayor
 CDC Chairman

MEMBERS:


MARCELINO TEODORO
Representative, District I

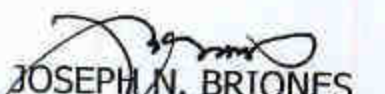

JOSE FABIAN I. CADIZ
City Vice Mayor



EDUARDO C. BAUTISTA
Barangay Captain-Tañong


RENATO DE GUZMAN
Barangay Captain-Kalumpang


MANUEL E. SARMIENTO
Barangay Captain –J.dela Peña



EFREN H. MANAGUIT
Barangay Captain-Barangka


JOSEPH N. BRIONES
Barangay Captain –Malanday



MARY JANE Z. DELA ROSA
Barangay Captain –Concepcion Dos


LEVI D. DE GUZMAN
Barangay Captain –Parang

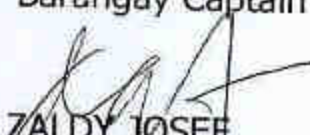

RIZALINA W. TEOPE
Barangay Captain –Fortune


ROMERO FEDERICO QUIMBO
Representative, District II



MARK ALBERT DEL ROSARIO
City Councilor

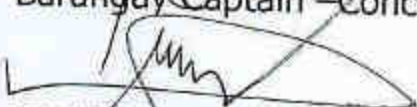
FOR: 
SERAFIN D. DE GUZMAN
Barangay Captain –San Roque

BERNARD C. BERNARDO
Barangay Captain –Sta. Elena


ZALDY JOSEF
Barangay Captain –Sto. Niño

FERNANDO MIRA
Barangay Captain – IVC


GERRY STO. DOMINGO
Barangay Captain –Concepcion I


EDWIN A. ADIGUE
Barangay Captain –Marikina Heights


RANDY G. LEAL
Barangay Captain –Nangka


ZIFFRED A. ANCHETA
Barangay Captain – Tumana

President
Marikina Valley Chamber
of Commerce and Industry



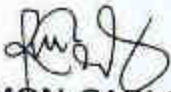
HENRY UY
President
Marikina Filipino Chinese Chamber
of Commerce and Industry



HERMIE DELA PAZ
President
Rotary Club of Marikina
RI District 3800



LOLITO LOPEZ
President
Phil. Footwear Federation Inc.



RAMON CARLOS
Vice-President
Samahan nsg Magsasapatos ng Marikina

in USmanillo - Santos
CRISTINA BERNARDO-SANTOS
Philippine Contractors Assn. – Mari Valley