

GAD ACCOMPLISHMENT REPORT
FY 2012

Agency: Marikina City Government

Total GAA of Agency: Php5,485,801.00

GAD Mandate/ Gender Issue	Cause of the gender Issue	Gad Result Statement/GAD Objective	Relevant Agency/ MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency App- proved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. CAPACITY BUILDING (organi- zation- and client- focused)	Untrained PNP & Bgy. VAWC Desk Officers	Gender literate PNP and Barangay VAWC Desks and other peace and order workers and capacitated on women's and human rights' international, national, and local laws and policies.	Capacitated Barangays on VAWC	conduct of trainings on RA 9262, Magna Carta of Women and other related laws for the Barangay's women's desk officers, Ex-Os and Tanods	No. of trainings conducted	Three (3) trainings- workshops on Gender and Legal Education for new Barangay VAWC desks officers, ExOs and Deputy Tanods		187,100.00	
					No. of attendees				
					no. of quarterly monitoring meeting with Barangay VAW Desks	4 quarterly monitoring meetings		67,140.00	
				regular coordination with partner organizations/groups	discussions- evaluation with program partners	assessment-discussion with partners: Women's Legal and Human Rights Bureau, Inc. (WLB) surfacing significant issues on VAWC: difficulty in processing/issuance of Barangay protection order (BPO); difficulty in referring cases; rampant mediation of barangays/police; lack of financial support for VAWC implementers and victims; and getting the barangay act on VAWC.		7,620.00	

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			Men's Responsibility in GAD	Conduct of pilot training on M.R. GAD for Barangay Malanday	Training conducted No. of participants from target bgy.	One (1) training conducted for Barangay Malanday officials and select officers/personnel and male community leaders totalling to 35.		116,086.04		
Lack of training of LGU and Bgy. officials/ officers on gender and women's rights	To enable LGU and Barangays mainstream gender in all its programs and activities	Capacitating LGU and Barangays on GAD and related laws		Orientation-discussion on RA 9262 by DSWD central	Training attended No. of participants	Orientation-discussion held and attended by sectoral representatives from government (LGU and Barangays), academe, business and labor groups totalling to 30++.				
				Assist Barangays create GAD-responsive and compliant GAD Plans and Budget	creation of written guidelines	guidelines on preparation of compliant and responsive GAD Plans and Budget; and distribution of same to 16 barangays and GAD Management team				
						provided consultation on Barangays' GAD Plans and Budget preparation				
				GST for local government employees	Training Conducted No. of participants	Conducted GST series for 110 local government employees		82,600.00		
Uninformed young women & men on gender violence and issues	To inform campus leaders/students of PLMar on gender-based violence and issues	GAD in	conduct of GAD forum for PLMar campus leaders on Sexual Harassment, RA 9262 & Teenage Pregnancy	Forum conducted	One (1) forum participated by 203 students from the Pamantasan ng Lungsod ng Marikina (PLMar)		10,900.00			

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<p>2. MAINSTREAMING GAD IN EDUCATION (organization- and client-focused)</p>	<p>Possibility of gendered curriculum and teaching approach</p>	<p>To create a gender-fair teaching/ learning environment</p>	<p>Writeshop on Gender-Fair Curriculum for ALS</p>	<p>Conduct of "Curriculum Writeshop for ALS Educators and Implementers"</p>	<p>Training conducted No. of participants from target institutions/ bgys.</p>	<p>Conducted Curriculum Writeshop attended by ALS mobile teachers from DepEd and NGOs and ALS program implementers from LGU and Barangays totalling to 30 participants.</p>		<p>82,792.16</p>	
<p>3. INCREASED POLITICAL PARTICIPATION OF WOMEN (client-focused)</p>	<p>Greater number of male government officials in the city</p>	<p>To increase the number of young women voters and candidates for government posts in the city</p>	<p>Voters' Education for Young Women</p>	<p>Conduct of voters' education and political rights for young women from different barangays from District 1 and District 2</p>	<p>No. of trainings conducted No. of participants</p>	<p>Four (4) orientations conducted attended for 220 young women from barangays of districts 1 and 2</p>		<p>34,500.00</p>	
<p>4. ESTABLISHMENT/ IMPROVEMENT OF GAD-RELATED INFRASTRUCTURE AND FACILITIES (client-focused)</p>	<p>Lack of permanent and learning-conducive ALS facility in Bgys. Tumana and IVC</p>	<p>To provide conducive-to-learning environment for ALS learners</p>	<p>Provision of Permanent ALS Centers</p>	<p>Construction/ improvement of Barangay ALS centers in Tumana and IVC</p>	<p>Fully constructed ALS centers</p>	<p>Constructed ALS Centers for Bgy. IVC and Tumana</p>		<p>1,405,778.66</p>	
	<p>Absence of refuge shelter for battered women</p>	<p>To provide a safe haven for women victims of abuse in life-threatening situations</p>	<p>Creation of women's shelter design and plan</p>	<p>Creation of small-group committee to focus on the plans for the women's shelter</p>	<p>Initial design, costing, and management plan for the women's shelter</p>	<p>Identification of government properties for the women's shelter and initial architectural design and costing</p>			
<p>5. ORGANIZING AND</p>	<p>Lack of women's</p>	<p>To encourage community women</p>		<p>Support capacity</p>					

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<p>LEADING AND CREATING COMMUNITY GAD CHAMPIONS (client-focused)</p>	<p>organizations in the communities promoting genuine GAD programs and advocacies</p>	<p>community women to organize themselves and be proactive in the promotion of GAD programs/activities for them</p>	<p>Organizing Community Women for empowerment</p>	<p>support capacity building of Barangay Fortune's women's group KAMAO through a forum on Magna Carta of Women and RA 9262</p>	<p>Forum conducted</p>	<p>One (1) forum attended by more than 100 community women from Barangay Fortune</p>		<p>3,000.00</p>	
<p>6. SUSTAINING GAD PROGRAMS AND PRACTICES (organization- and client-focused)</p>	<p>No established processes, policies, and available data for GAD analysis, planning, and implementation</p>	<p>To gather data/information to be used for gender analysis and planning</p>	<p>Marikina GAD Documentation project</p>	<p>Conduct of a baseline research titled 'GAD: Scanning of Policies and Programs of the Government of Marikina City on GAD from 2002 - 2011.</p>	<p>Production of baseline research data and sex-disaggregated database from CBMS</p>	<p>A half-year long documentation project with outputs presented to the GAD Management Team for evaluation</p>		<p>445,000.00</p>	
			<p>Creation of Sex Disaggregated Database</p>	<p>Creation of sex disaggregated data through Community-Based Monitoring System (CBMS)</p>		<p>Collected and encoded data from 72.79% of the 108,920 total target households. This CBMS data will serve as baseline data of the city in improving its policies and programs on poverty alleviation and gender and development. Sex-disaggregation of data will be done in the next phase of the program.</p>		<p>1,778,534.00</p>	
						<p>Reprinted and distributed multiple copies of</p>			

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	Lack of awareness of the general population on gender issues	To raise awareness on gender and relative issues and legal provision for protection of women's and human rights	IEC Program	Production of GAD IEC materials and creation of social marketing plan/program for GAD Advocacy	Production of IEC materials	handbooks on Guidelines for the Referral System on VAWC published by PCW		62,500.00	
						Creation and installation of billboards, news articles (for Tinig ng Marikina, Del Radio, and social media), and press releases, on Violence Against Women and other women and gender-related projects/activities			
	Gender is not yet mainstreamed in city programs/practices	Monitoring and evaluation of GAD programs	Program Monitoring and Evaluation	Conduct of monthly/special/emergency meetings of GAD Management Team	No. of meetings No. of attendees from target offices/institutions	Regular monthly meetings of GAD Management Team with quorum and creation of small-group committees for specific programs such as Women's Shelter and Referral System for VAWC, and Livelihood and Entrepreneurship for victims.		269,730.00	
		Mainstreaming GAD in Disaster Risk Reduction Management (DRRM)	Mainstream GAD in Marikina DRRM Plans	Participation in the Marikina's DRMM Contingency Plan and Comprehensive Land Use Plan (CLUP)	participation in the training	Integrated gender concepts in Marikina's DRRM plans			
						initial meetings of the VAWC			

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	Absence of referral system for VAWC	To create a working referral network system for timely and appropriate response	Localized Referral Network System for VAWC	Establish a committee that will focus on the creation of protocols and processes for the referral network system	establishment of the working committee	Referral Network System working committee composing of GAD Management Team and relevant national agencies in Marikina (public hospital, judiciary)	1,650.00	
				Orientation on the "guidelines on setting up a referral system for VAWC"	conduct of orientation for better understanding of the referral system guidelines created by the national government	Conducted an orientation-discussion on the referral system guidelines participated by the GAD Management Team and stakeholders in the VAWC program	28,500.00	
TOTAL							4,583,430.86	
Prepared by: Center for Excellence City GAD Management Team Secretariat			Noted by: Mayor DEL R. DE GUZMAN Chairperson, City GAD Management Team				Date: 18-Feb-13	