

MANPOWER COMPLEMENT

Republic of the Philippines

Budget year 2016

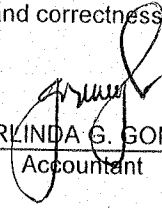
1st Quarter

Province, City or Municipality : Marikina City

Nature of Appointment or Employment	Number	Compensation and Other Benefits			Total
		Salaries and Wages	Other Monetary Benefits		
			Pera	Clothing	
I. Permanent	684	47,421,396.79	1,368,000.00		48,789,396.79
II. Contractual / Consultant	175	5,072,077.15	0.00		5,072,077.15
III. Casual	1544	43,596,536.83	3,088,000.00		46,684,536.83
IV. Job Order / Contract of Service	357	8,823,123.05	0.00		8,823,123.05
Grand Total	2760	104,913,133.82	4,456,000.00		109,369,133.82

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


 JANET S. OBISPO
 Human Resource Management Officer


 ERLINDA G. GONZALES
 Accountant


 DEL R. DE GUZMAN
 City Mayor

Notes

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source : *PRESIDENTIAL DECREE No. 807 October 6, 1975*)
2. Contract Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits by government employees. The Job order covers piece of work or intermittent job of short duration not exceeding six months on a daily basis. (Source : *Omnibus Rules Implementing Book V of E.O. NO: 292 and Other Pertinent Civil Service Laws*)

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Budget year 2016

2nd Quarter

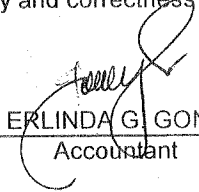
Province, City or Municipality : Marikina City

Nature of Appointment or Employment	Number (As of May)	Compensation and Other Benefits			Total
		Salaries and Wages	Other Monetary Benefits		
			Pera	Clothing	
I. Permanent	678	50,770,499.62	4,051,363.70		54,821,863.32
II. Contractual / Consultant	173	5,099,145.43	0.00		5,099,145.43
III. Casual	1527	46,070,469.77	8,991,526.59		55,061,996.36
IV. Job Order / Contract of Service	355	9,060,553.40	0.00		9,060,553.40
Grand Total	2733	111,000,668.22	13,042,890.29		124,043,558.51

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MARCELINO R. TEODORO

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Republic of the Philippines


Budget year 2016

3rd Quarter

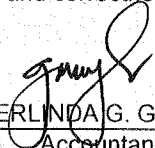
Province, City or Municipality : Marikina City

Nature of Appointment or Employment	Number (As of _____)	Compensation and Other Benefits			Total
		Salaries and Wages	Other Monetary Benefits		
			Pera	Clothing	
I. Permanent	661	50,709,033.02	3,978,227.65		54,687,260.67
II. Contractual / Consultant	138	4,820,890.70	0.00		4,820,890.70
III. Casual	1326	42,043,729.38	7,511,119.29		49,554,848.67
IV. Job Order / Contract of Service	354	7,455,193.42	0.00		7,455,193.42
Grand Total	2479	105,028,846.52	11,489,346.94		116,518,193.46

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Republic of the Philippines

Budget year 2016

4th Quarter

Province, City or Municipality : Marikina City

Nature of Appointment or Employment	Number (As of _____)	Compensation and Other Benefits			Total
		Salaries and Wages	Other Monetary Benefits		
			Pera	Clothing	
I. Permanent	654	51,395,562.00	3,919,636.50		55,315,198.50
II. Contractual / Consultant	177	6,611,800.00	0.00		6,611,800.00
III. Casual	1346	42,230,151.83			42,230,151.83
IV. Job Order / Contract of Service	643	11,295,107.78	0.00		11,295,107.78
Grand Total	2820	111,532,621.61	3,919,636.50	0.00	115,452,258.11

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