

MANPOWER COMPLEMENT

Republic of the Philippines

Budget year: 2015

1st Quarter

Province, City or Municipality: Marikina City

Nature of Appointment or Employment	Number	Compensation and Other Benefits			Total
		Salaries and Wages	Other Monetary Benefits		
			Pera	Clothing	
I. Permanent	654	47,151,651.24	3,924,000.00	3,270,000.00	54,345,651.24
II. Contractual / Consultant	165	4,796,327.04			4,796,327.04
III. Casual	1478	26,682,132.41	8,868,000.00	3,695,000.00	39,245,132.41
IV. Job Order / Contract of Service	336	7,351,281.07			7,351,281.07
Grand Total	2,633.00	85,981,391.76	12,792,000.00	6,965,000.00	105,738,391.76

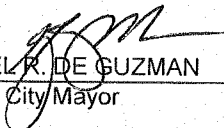
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


JANET S. OBISPO

Human Resource Management Officer


ERLINDA G. GONZALES

Accountant


DEL R. DE GUZMAN

City Mayor

Notes

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source : PRESIDENTIAL DECREE No. 807 October 6, 1975)

2. Contract Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits by government employees. The Job order covers piece of work or intermittent job of short duration not exceeding six months on a daily basis. (Source : Omnibus Rules Implementing Book V of E.O. NO. 292 and Other Pertinent Civil Service Laws)

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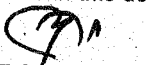
Budget year 2015

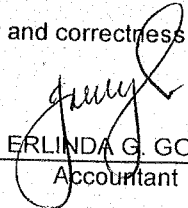
2nd Quarter

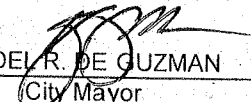
Province, City or Municipality : Marikina City

Nature of Appointment or Employment	Number	Compensation and Other Benefits			Total
		Salaries and Wages	Other Monetary Benefits		
			Pera	Clothing	
I. Permanent	650	46,915,793.64	3,900,000.00	-	50,815,793.64
II. Contractual / Consultant	165	4,864,190.00	0.00	-	4,864,190.00
III. Casual	1469	26,451,660.50	8,814,000.00	-	35,265,660.50
IV. Job Order / Contract of Service	325	7,929,401.50	0.00	-	7,929,401.50
Grand Total	2609	86,161,045.64	12,714,000	0.00	98,875,045.64

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Budget year 2015

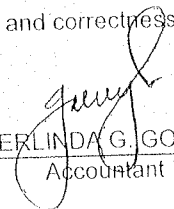
3rd Quarter

Province, City or Municipality : Marikina City

Nature of Appointment or Employment	Number	Compensation and Other Benefits			Total
		Salaries and Wages	Other Monetary Benefits		
			Pera	Clothing	
I. Permanent	678	47,252,619.58	4,068,000.00	-	51,320,619.58
II. Contractual / Consultant	173	5,050,509.66	0.00	-	5,050,509.66
III. Casual	1462	43,388,203.73	8,772,000.00	-	52,160,203.73
IV. Job Order / Contract of Service	347	7,369,716.20	0.00	-	7,369,716.20
Grand Total	2660	103,061,049.17	12,840,000	0.00	115,901,049.17

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Budget year 2015

4th Quarter

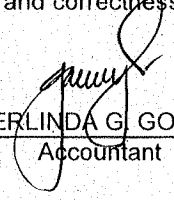
Province, City or Municipality : Marikina City

Nature of Appointment or Employment	Number	Compensation and Other Benefits			Total
		Salaries and Wages	Other Monetary Benefits		
			Pera	Clothing	
I. Permanent	680	47,973,849.98	4,080,000.00		52,053,849.98
II. Contractual / Consultant	172	5,214,787.59	0.00		5,214,787.59
III. Casual	1472	43,798,005.70	8,842,000.00		52,640,005.70
IV. Job Order / Contract of Service	341	8,246,158.60	0.00		8,246,158.60
Grand Total	2665	105,232,801.87	12,922,000	0.00	118,154,801.87

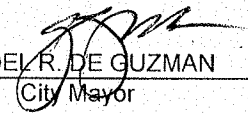
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