

**RESOLUTION APPROVING THE SPECIAL EDUCATION FUND BUDGET
FOR THE YEAR 2012**

Whereas, the Special Education Fund, created under RA 5447, as amended by RA 7860, and administered by the School Board, is designed to support the operation of schools;

Whereas, the City Treasurer has certified an estimated probable revenue of Php 130,000,000.00 accruing to the fund for the calendar year 2012;

Whereas, the City School Board has prioritized the allocation of Php 130,000,000.00 for the needs of the School teachers, school building repair, other maintenance and operating expenses, other supplies and other properties, plants and equipments;

NOW, THEREFORE, be it resolved, as it is hereby resolved, that the Special Education Fund budget in the amount of Php 130,000,000.00 for the year 2012, herein approved, shall cover the following expenditures;

A. Personal Services	- Php	96,819,043.00
B. MOOE	- Php	33,180,957.00
C. Capital Outlay	- <u>Php</u>	
Total	- Php	130,000,000.00

Approved this 4th day of January, 2012

APPROVED:



JANE FARINAS
Pres., Teachers Federation-Member


GARY J. PASCO
Pres., Federation of PTA-Member


RICARDO L. CASTRO
Chief, Office of the Treasurer – Member


EDUARDO V. LOPEZ
Schools Div. Supl. and Co – Chairman


ANTONIO SANTIAGO
Pres., Non-Teaching Personnel-Member


PAUL DANIEL BELMONTE
SK President-Member


EVA AGUIRRE-PAZ
City Councilor
Chair, Committee of Education-Member


DELA DE GUZMAN
City Mayor and Chairman